

**TOWN OF OYEN**  
**2022 Budget**

	REVENUES	EXPENSES	SURPLUS/DEFICIT
GENERAL REVENUES/REQUISITIONS	\$ 1,978,795	\$ 361,303.0	\$1,617,492.01
LEGISLATURE/COUNCIL	\$ -	\$ 96,499.3	-\$96,499.31
GENERAL ADMINISTRATION	\$ 12,920	\$ 633,310.6	-\$620,390.56
FIRE	\$ 67,500	\$ 152,849.9	-\$85,349.87
DISASTER SERVICES	\$ -	\$ 31,124.0	-\$31,124.00
AMBULANCE	\$ -	\$ -	\$0.00
BYLAWS	\$ 9,350	\$ -	\$9,350.00
COMMON SERVICES		\$ 105,523.2	-\$105,523.20
ROADS	\$ 13,839	\$ 753,886.8	-\$740,047.82
AIRPORT	\$ 13,500	\$ 66,615.3	-\$53,115.26
STORM DRAINAGE	\$ -	\$ 73,645.1	-\$73,645.09
WATER	\$ 619,314	\$ 930,873.5	-\$311,559.33
SEWER	\$ 162,780	\$ 224,198.1	-\$61,418.51
GARBAGE	\$ 237,782	\$ 223,311.3	\$14,470.74
FCSS	\$ 60,167	\$ 68,635.0	-\$8,468.00
PUBLIC HEALTH	\$ 8,000	\$ 48,764.1	-\$40,764.10
CEMETERY	\$ 4,000	\$ 20,024.2	-\$16,024.20
MUNICIPAL PLANNING	\$ 50,000	\$ 63,830.3	-\$13,830.34
LAND	\$ 138,375	\$ 72,071.8	\$66,303.18
ECONOMIC DEVELOPMENT	\$ 4,500	\$ 13,600.0	-\$9,100.00
RECREATION	\$ 466,410	\$ 864,701.0	-\$398,291.39
CULTURE	\$ 10,000	\$ 35,035.5	-\$25,035.54
TRANSFER THROUGH DEPRECIATIOI	\$ 982,898		\$982,897.54
SURPLUS/DEFICIT	\$ -	\$ -	\$0.00
<b>TOTAL</b>	<b>\$ 4,840,128.9</b>	<b>\$ 4,839,802.0</b>	<b>\$326.95</b>

Resolution S083-04-19-22

