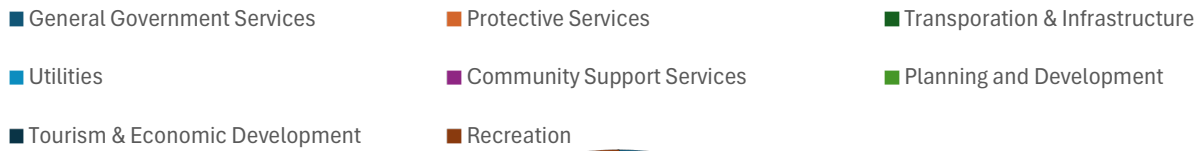


TOWN OF OYEN

2025 Budget

	REVENUES	EXPENSES	SURPLUS/DEFICIT
GENERAL REVENUES/REQUISITIONS	2,231,906.03	362,000.00	\$1,869,906.03
LEGISLATURE/COUNCIL	0.00	116,515.69	-\$116,515.69
GENERAL ADMINISTRATION	60,760.15	661,959.66	-\$601,199.51
FIRE	109,000.00	212,584.34	-\$103,584.34
DISASTER SERVICES	0.00	78,169.00	-\$78,169.00
AMBULANCE	0.00	0.00	\$0.00
BYLAWS	6,850.00	19,150.00	-\$12,300.00
COMMON SERVICES	0.00	85,800.00	-\$85,800.00
ROADS	61,728.00	896,476.92	-\$834,748.92
AIRPORT	59,440.64	111,915.10	-\$52,474.46
STORM DRAINAGE	0.00	36,245.09	-\$36,245.09
WATER	787,442.11	1,004,426.59	-\$216,984.48
SEWER	190,179.21	237,698.04	-\$47,518.83
GARBAGE	302,000.00	284,574.42	\$17,425.58
FCSS	52,424.52	71,251.08	-\$18,826.56
PUBLIC HEALTH	120,000.00	170,632.00	-\$50,632.00
CEMETERY	28,500.00	65,846.52	-\$37,346.52
MUNICIPAL PLANNING	5,000.00	22,300.00	-\$17,300.00
LAND	94,500.00	69,146.82	\$25,353.18
ECONOMIC DEVELOPMENT	164,688.00	188,988.00	-\$24,300.00
RECREATION	383,719.39	914,678.45	-\$530,959.06
CULTURE	12,500.00	42,673.50	-\$30,173.50
TRANSFER THROUGH DEPRECIATION	1,011,144.54		\$1,011,144.54
SURPLUS/DEFICIT	0.00	28,751.37	-\$28,751.37
TOTAL	5,681,782.59	5,681,782.60	\$0.00

EXPENSES ALLOCATION



Category	Expenses
General Government Services	1,140,475.35
Protective Services	309,903.34
Transportation & Infrastructure	1,130,437.11
Utilities	1,526,699.05
Community Support Services	241,883.08
Planning and Development	157,293.34
Tourism & Economic Development	231,661.50
Recreation	914,678.45
	<u>5,653,031.23</u>