

2017 Budget

	REVENUES	EXPENSES	SURPLUS/DEFICIT
GENERAL REVENUES/REQUISITIONS	\$ 1,580,270.63	\$ 267,988.50	\$ 1,312,282.13
LEGISLATURE/COUNCIL	\$ 5,500.00	\$ 83,985.00	-\$ 78,485.00
GENERAL ADMINISTRATION	\$ 7,200.00	\$ 461,603.62	-\$ 454,403.62
FIRE	\$ 64,725.00	\$ 124,745.00	-\$ 60,020.00
DISASTER SERVICES	\$ -	\$ 1,000.00	-\$ 1,000.00
AMBULANCE	\$ -	\$ 500.00	-\$ 500.00
BYLAWS	\$ 7,600.00	\$ 2,500.00	\$ 5,100.00
COMMON SERVICES	\$ -	\$ 80,270.48	-\$ 80,270.48
ROADS	\$ 10,000.00	\$ 486,879.48	-\$ 476,879.48
AIRPORT	\$ 10,000.00	\$ 44,012.00	-\$ 34,012.00
STORM DRAINAGE	\$ -	\$ -	\$ -
WATER	\$ 426,600.00	\$ 739,087.59	-\$ 312,487.59
SEWER	\$ 120,500.00	\$ 184,861.87	-\$ 64,361.87
GARBAGE	\$ 252,500.00	\$ 211,264.81	\$ 41,235.19
FCSS	\$ 60,167.00	\$ 58,635.00	\$ 1,532.00
PUBLIC HEALTH	\$ 32,000.00	\$ 35,840.00	-\$ 3,840.00
CEMETERY	\$ 5,000.00	\$ 14,500.00	-\$ 9,500.00
MUNICIPAL PLANNING	\$ -	\$ 11,360.00	-\$ 11,360.00
VISITOR INFORMATION CENTER	\$ 60,000.00	\$ 50,586.16	\$ 9,413.84
LAND	\$ 12,000.00	\$ 67,571.82	-\$ 55,571.82
ECONOMIC DEVELOPMENT	\$ 29,500.00	\$ 57,380.00	-\$ 27,880.00
RECREATION	\$ 367,330.00	\$ 821,916.30	-\$ 454,586.30
CULTURE	\$ 5,000.00	\$ 30,215.00	-\$ 25,215.00
TRANSFER THROUGH DEPRECIATION	\$ 780,810.00	\$ -	\$ 780,810.00
SURPLUS/DEFICIT	\$ -	\$ -	\$ -
TOTAL	\$ 3,836,702.63	\$ 3,836,702.63	\$ -

