

2016 Budget

	REVENUES	EXPENSES	SURPLUS/DEFICIT
GENERAL REVENUES/REQUISITIONS	\$ 1,534,265.18	\$ 263,703.55	\$ 1,270,561.63
LEGISLATURE/COUNCIL	\$ 15,000.00	\$ 84,585.00	-\$ 69,585.00
GENERAL ADMINISTRATION	\$ 6,600.00	\$ 443,474.29	-\$ 436,874.29
FIRE	\$ 67,000.00	\$ 119,729.77	-\$ 52,729.77
DISASTER SERVICES	\$ -	\$ 1,650.00	-\$ 1,650.00
AMBULANCE	\$ -	\$ 500.00	-\$ 500.00
BYLAWS	\$ 7,600.00	\$ 1,300.00	\$ 6,300.00
COMMON SERVICES	\$ -	\$ 89,886.32	-\$ 89,886.32
ROADS	\$ -	\$ 468,843.23	-\$ 468,843.23
AIRPORT	\$ 29,200.00	\$ 58,229.65	-\$ 29,029.65
STORM DRAINAGE	\$ -	\$ -	\$ -
WATER	\$ 457,600.00	\$ 769,457.37	-\$ 311,857.37
SEWER	\$ 125,280.00	\$ 169,940.11	-\$ 44,660.11
GARBAGE	\$ 253,800.00	\$ 211,263.01	\$ 42,536.99
FCSS	\$ 68,635.00	\$ 68,635.00	\$ -
PUBLIC HEALTH	\$ 38,000.00	\$ 41,285.00	-\$ 3,285.00
CEMETERY	\$ 5,000.00	\$ 12,833.52	-\$ 7,833.52
MUNICIPAL PLANNING	\$ -	\$ 11,784.25	-\$ 11,784.25
VISITOR INFORMATION CENTER	\$ 57,500.00	\$ 47,191.90	\$ 10,308.10
LAND	\$ 62,000.00	\$ 24,500.00	\$ 37,500.00
ECONOMIC DEVELOPMENT	\$ 28,500.00	\$ 55,332.72	-\$ 26,832.72
RECREATION	\$ 350,704.98	\$ 844,246.22	-\$ 493,541.24
CULTURE	\$ 5,000.00	\$ 29,604.00	-\$ 24,604.00
TRANSFER THROUGH DEPRECIATION	\$ 736,289.74	\$ -	\$ 736,289.74
SURPLUS/DEFICIT	\$ -	\$ 30,000.00	-\$ 30,000.00
TOTAL	\$ 3,847,974.90	\$ 3,847,974.90	\$ -

