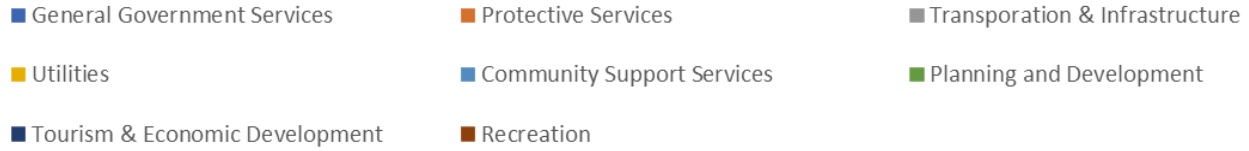


# TOWN OF OYEN

## 2024 Budget

	REVENUES	EXPENSES	SURPLUS/DEFICIT
GENERAL REVENUES/REQUISITIONS	\$1,988,590.10	\$320,257.00	1,668,333.10
LEGISLATURE/COUNCIL	\$0.00	\$101,958.11	-101,958.11
GENERAL ADMINISTRATION	\$68,070.00	\$684,768.00	-616,698.00
FIRE	\$88,000.00	\$199,034.37	-111,034.37
DISASTER SERVICES	\$0.00	\$58,269.00	-58,269.00
AMBULANCE	\$0.00	\$0.00	0.00
BYLAWS	\$22,650.00	\$35,300.00	-12,650.00
COMMON SERVICES		\$99,786.40	-99,786.40
ROADS	\$109,878.67	\$789,435.98	-679,557.31
AIRPORT	\$22,488.00	\$74,045.26	-51,557.26
STORM DRAINAGE	\$0.00	\$13,645.09	-13,645.09
WATER	\$784,063.39	\$1,084,124.39	-300,061.00
SEWER	\$368,788.05	\$356,928.14	11,859.91
GARBAGE	\$231,250.00	\$229,902.14	1,347.86
FCSS	\$52,424.52	\$71,251.08	-18,826.56
PUBLIC HEALTH	\$60,000.00	\$106,132.00	-46,132.00
CEMETERY	\$6,000.00	\$24,500.00	-18,500.00
MUNICIPAL PLANNING	\$5,000.00	\$22,300.00	-17,300.00
LAND	\$121,000.00	\$68,571.82	52,428.18
ECONOMIC DEVELOPMENT	\$130,000.00	\$179,300.00	-49,300.00
RECREATION	\$489,485.78	\$907,986.55	-418,500.77
CULTURE	\$12,500.00	\$42,223.50	-29,723.50
TRANSFER THROUGH DEPRECIATION	\$979,788.14		979,788.14
SURPLUS/DEFICIT	\$0.00	\$70,257.82	-70,257.82
TOTAL	\$5,539,976.65	\$5,539,976.65	0.00

### EXPENSES ALLOCATION



Category	Expenses
General Government Services	1106983.11
Protective Services	292603.37
Transportation & Infrastructure	976912.73
Utilities	1670954.67
Community Support Services	177383.08
Planning and Development	115371.82
Tourism & Economic Development	221523.5
Recreation	907986.55
	<u>5469718.83</u>